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|---|---|-----|--|--|--|--------|--|--|-----|--------------|--------------|--|
| 13 | Landline Telephone | FPA | Yes | DC Sec. 50 (WETI Guidelines) | n/a | n/a | Jan-24 | Jan-24 | GoP | 351,503.80 | 351,503.80 | Renewed services following WETI guidelines |
| INTERNET SUBSCRIPTION EXPENSES | | | | | | | | | | | | |
| 14 | Internet Subscription | FPA | Yes | DC Sec. 50 (WETI Guidelines) | n/a | n/a | Jan-24 | Jan-24 | GoP | 541,384.00 | 541,384.00 | Renewed services following WETI guidelines |
| OTHER PROFESSIONAL SERVICES | | | | | | | | | | | | |
| 15 | Janitorial Services | FPA | Yes | Competitive Bidding | Nov-23 | Dec-23 | Jan-24 | Jan-24 | GoP | 1,281,186.08 | 1,281,186.08 | |
| 16 | Security Services | FPA | Yes | Competitive Bidding | Nov-23 | Dec-23 | Jan-24 | Jan-24 | GoP | 1,359,657.20 | 1,359,657.20 | |
| BUILDINGS AND OTHER STRUCTURES | | | | | | | | | | | | |
| 17 | Repairs and maintenance of office building and other structures | FPA | No | NP Sec. 53.9 | Jan to Dec-24 | n/a | Jan to Dec-24 | Jan to Dec-24 | GoP | 2,819,664.00 | 2,819,664.00 | As the need arises |
| 18 | Preventive Maintenance of Two (2) Lifts of Elevator | FPA | Yes | DC Sec. 50 | n/a | n/a | Jan-24 | Jan-24 | GoP | 140,000.00 | 140,000.00 | |
| MACHINERY AND EQUIPMENT | | | | | | | | | | | | |
| 19 | Repairs and maintenance of ICT Equipment and machinery and equipment | FPA | No | NP Sec. 53.9 | Jan to Dec-24 | n/a | Jan to Dec-24 | Jan to Dec-24 | GoP | 1,597,192.00 | 1,597,192.00 | As the need arises |
| 20 | Preventive Maintenance (PM) of Laboratory Instrument and Equipment and Calibration (Cal) Services | FPA | No (PM) Yes (Cal) | NP Sec. 53.9 (PM) NP Sec. 53.5 (CAL) | Jan to Dec-24 | n/a | Jan to Dec-24 | Jan to Dec-24 | GoP | 72,932.12 | 72,932.12 | |
| TRANSPORTATION EQUIPMENT | | | | | | | | | | | | |
| 21 | Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries | FPA | No | NP Sec. 53.9 | Jan to Dec-24 | n/a | Jan to Dec-24 | Jan to Dec-24 | GoP | 1,950,326.40 | 1,950,326.40 | As the need arises |
| PRINTING AND PUBLICATION EXPENSES | | | | | | | | | | | | |
| 22 | Annual Report, Communication Guidelines, FPA Paalaala (3 sets), FPA Folders, Other IEC Materials | FPA | No | NP Sec. 53.9 | Feb to July-24 | n/a | Mar-24 | Mar-24 | GoP | 204,540.00 | 204,540.00 | |
| TRANSPORTATION AND DELIVERY EXPENSES | | | | | | | | | | | | |
| 23 | Disposal of Chemical Laboratory Wastes and containers | FPA | No | NP Sec. 53.9 | Apr-24 | n/a | May-24 | May-24 | GoP | | | |
| RENT/ LEASE EXPENSES | | | | | | | | | | | | |
| Equipment | | | | | | | | | | | | |
| 24 | Photocopying Services (PS), vehicle and Office Space Rental (OSR) | FPA | No (PS) Yes (OSR) | NP Sec. 53.9 (PS) NP Sec. 53.10 (OSR) | Dec-23 | n/a | Jan-24 | Jan-24 | GoP | 2,701,152.08 | 2,701,152.08 | |
| SUBSCRIPTION EXPENSE | | | | | | | | | | | | |
| 25 | Windows 365 Apps for Enterprise and Other Subscription | FPA | No | NP Sec. 53.9 | Jan-24 | n/a | Jan-24 | Jan-24 | GoP | 252,000.00 | 252,000.00 | |
| OTHER SUBSCRIPTION EXPENSE | | | | | | | | | | | | |
| 26 | Office 365 E3 (365), Power BI Pro (BI), Subscription (Zoom) FPA Official Account (Z1), Subscription (Zoom) PMID Official Account (Z2), Subscription (Google Storage) (GS), Subscription (Books, Adobe, etc) (BA) and Other Subscription | FPA | No (365, BI, OS) Yes (Z1, Z2, GS, BA) | NP Sec. 53.9 | Jan to Dec-24 (365, OS) Jan-24 (BI) n/a (Z1, Z2, GS, BA) | n/a | Jan-24 (365, BI) Jan to Dec 24 (OS) | Jan-24 (365, BI) Jan to Dec 24 (OS) | GoP | 496,790.00 | 496,790.00 | |
| TRAVELLING EXPENSE | | | | | | | | | | | | |
| 27 | Airline Tickets | FPA | Yes | NP Sec. 53.14 | n/a | n/a | Jan to Dec-24 | Jan to Dec-24 | GoP | 963,300.00 | 963,300.00 | |

| | | | | | | | | | | | | | |
|----|---|-----|----|--------------|---------------|-----|---------------|---------------|-----|----------------------|----------------------|--|---|
| | TRAINING EXPENSE | | | | | | | | | | | | |
| 28 | Planning, Mid-Year and Year End Conference & ISO | FPA | No | NP Sec. 53.9 | Jan to Dec-24 | n/a | Jan to Dec-24 | Jan to Dec-24 | GoP | 335,000.00 | 335,000.00 | | |
| | REPRESENTATION EXPENSES | | | | | | | | | | | | |
| 29 | Meals for organizing intra and inter-agency meetings, Agency official functions/celebration | | | | | | | | | 1,173,113.65 | 1,173,113.65 | | |
| | | | | | | | | | | 34,034,959.71 | 34,034,959.71 | | - |

DEFINITION

REMARKS

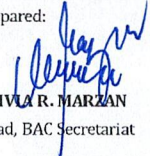
1. PROGRAM (BESF) – A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) – Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the Phil-GEPS.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

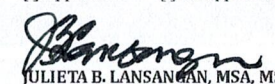
Prepared:


 OLIVIA R. MARZAN
 Head, BAC Secretariat

Recommending Approval:


 ROVINA A. REYES
 BAC Vice Chairperson

Approved Disapproved


 JULIETA B. LANSANGAN, MSA, MSE
 Executive Director III