

**FERTILIZER AND PESTICIDE AUTHORITY**  
ANNUAL PROCUREMENT PLAN (APP) for FY 2026

INDICATIVE    FINAL    UPDATED (Version No. \_\_\_\_\_)

APP Code:

FPA-APP-2025-Rev00

Date: September 30, 2025

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by and Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>OFFICE SUPPLIES EXPENSES</b>											
	FPA	Office Supplies and consumables	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,668,707.62		
	FPA	COMPUTER MOUSE, Wireless, EXTERNAL HARD DRIVE, FLASH DRIVE	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	39,698.92		
<b>OTHER SUPPLIES EXPENSES</b>											
	FPA	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	842,510.00		
<b>ACCOUNTABLE FORMS EXPENSES</b>											
	FPA	Certificates for Product Registration, License to Operate, Official receipt, others	NP Sec. 35.5	NO	N/A	02/2026	11/2026	GAA 2026	1,098,300.00		
<b>MEDICAL, DENTAL AND LABORATORY SUPPLIES</b>											
	FPA	Compressed Gases and Laboratory Chemicals for testing and other consumables	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	886,300.00		
	FPA	Laboratory Chemicals for Chemical Testing, Laboratory Chemicals for Microbiological Testing, Laboratory Supplies for Chemical Testing, Laboratory Supplies for Microbiological Testing	Sec. 34	NO	LCRB	02/2026	11/2026	GAA 2026	1,938,510.00		
<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>											
	FPA	Fuel Requirements	NP Sec. 35.13.2	YES	N/A	10/2025	12/2025	GAA 2026	5,898,400.08		FUEL ONLY, OIL AND LUBRICANTS ARE NOT INCLUDED
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>											
Semi-expendables- Office Equipment	FPA	Semi-expendables- Office Equipment	Sec 34	NO	LCRB	01/2026	12/2026	GAA 2026	424,164.55		
Semi-expendables- ICT Equipment Expense and Machinery and Equipment Expense	FPA	3-in-1 Printer	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	35,000.00		
Semi-expendables-Technical and Scientific Equipment	FPA	Dehumidifier, Desktop Unit, Digital Thermohygrometer, Digital Thermometer with bottled probe, Digital timers, First aid kits, Laboratory Cart (2 Shelf Wire), Microbiology laboratory grade waste bin, Printer, Uninterruptible power supply (UPS) 3KVA, Vortex mixer, Vacuum Cleaner	Sec 34	NO	LCRB	01/2026	12/2026	GAA 2026	719,000.00		
Semi-expendables- Furnitures, Fixtures and Books Expense	FPA	Mahogany chair, Mobile pedestal, others	Sec 34	NO	LCRB	01/2026	12/2026	GAA 2026	151,140.00		
<b>WATER EXPENSES</b>											
	FPA	Drinking Water	Sec 34	YES	LCRB	10/2025	12/2025	GAA 2026	103,000.00		
	FPA	Water Supply Service	Sec. 31	NO	N/A	n/a	n/a	GAA 2026	1,727,800.00		
<b>ELECTRICITY EXPENSES</b>											
	FPA	Electricity	Sec. 31	NO	N/A	n/a	n/a	GAA 2026	9,779,189.04		
<b>OTHER PROFESSIONAL SERVICES</b>											
	FPA	Janitorial Services	Sec.18	YES	N/A	10/2025	12/2025	GAA 2026	2,417,199.00		
	FPA	Security Services	Sec.18	YES	N/A	10/2025	12/2025	GAA 2026	2,648,000.00		
	FPA	PAB Audit for ISO/IEC 17025	NP 35.5	NO	N/A	07/2026	09/2026	GAA 2026	70,000.00		
	FPA	Other Professional Services (Pest Control)	Sec 32	NO	N/A	02/2026	03/2026	GAA 2026	90,000.00		
<b>BUILDINGS AND OTHER STRUCTURES</b>											
	FPA	Repairs and maintenance of office building	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	7,500,000.00		
	FPA	Repairs and maintenance of office building and other structures	Sec 34	NO	N/A	01/2026	12/2026	GAA 2026	2,230,020.00		
	FPA	Repairs and maintenance of other structures (ELEVATOR)	Sec 31	YES	N/A	10/2025	12/2025	GAA 2026	1,162,000.00		
<b>MACHINERY AND EQUIPMENT</b>											
Repairs and maintenance of ICT Equipment	FPA	Repairs and maintenance of ICT equipment	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	84,054.00		
	FPA	Repairs and maintenance of Technical and Scientific Equipment (Instruments - Decommissioning and Re-commissioning)	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	625,000.00		
	FPA	Repairs and maintenance of Technical and Scientific Equipment (Calibration)	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	123,900.00		

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	FPA	Repairs and maintenance of Technical and Scientific Equipment (Instruments - Preventive Maintenance)	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	1,184,350.00		
	FPA	Repairs and maintenance of office equipment	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	407,900.00		
<b>TRANSPORTATION EQUIPMENT</b>	FPA	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	2,573,250.00		
<b>PRINTING AND PUBLICATION EXPENSES</b>											
	FPA	Printing of tarpaulin	Sec. 32	NO	N/A	01/2026	12/2026	GAA 2026	3,000.00		
	FPA	Printing of Annual Report, Signages	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	250,700.00		
	FPA	Printing of IEC Materials	Sec. 32	NO	N/A	01/2026	12/2026	GAA 2026	1,000.00		
	FPA	Printing of IEC Materials	Sec. 34	YES	LCRB	10/2025	12/2025	GAA 2026	2,000,000.00		
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>											
Disposal of Chemical Laboratory Wastes and containers	FPA		NP Sec. 53.9	NO		45809	45809	140,000.00	140,000.00		
<b>RENT / LEASE EXPENSES</b>											
<b>Equipment</b>											
	FPA	Photocopier	Sec. 34	YES	LCRB	10/2025	12/2025	GAA 2026	245,000.00		
	FPA	Rental	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	275,650.00		
	FPA	Vehicle Rental	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	120,000.00		
	FPA	Rent/Lease Expenses - Building/Office	NP Sec. 35.9	NO	N/A	01/2026	12/2026	GAA 2026	2,175,400.00		
<b>SUBSCRIPTION EXPENSES</b>											
	FPA	ICT Software Subscription	NP Sec. 35.13.1	NO	N/A	01/2026	12/2026	GAA 2026	2,998.00		
<b>OTHER SUBSCRIPTION EXPENSES</b>											
	FPA	Other subscription (Zoom, Adobe, Cloud, Google, etc.)	NP Sec. 35.13.1	NO	N/A	01/2026	12/2026	GAA 2026	126,280.00		
<b>TRAVELLING EXPENSES</b>											
	FPA	TVJ-local (Airline Tickets)	NP 35.5	NO	N/A	01/2026	12/2026	GAA 2026	2,463,000.00		
<b>TRAINING EXPENSE</b>											
	FPA	Training Expenses (Airline tickets)	NP 35.5	NO	N/A	01/2026	01/2026	GAA 2026	4,835,500.00		
	FPA	Training Expenses (venue rental)	NP Sec. 35.9	NO	N/A	01/2026	01/2026	GAA 2026	3,000.00		
	FPA	Training Expenses (meals and snacks)	Sec. 32	NO	N/A	01/2026	01/2026	GAA 2026	2,351,080.00		
	FPA	Training Expenses (supplies and material)	Sec. 32	NO	N/A	01/2026	01/2026	GAA 2026	108,000.00		
	FPA	Training Expenses (Van / bus rental)	Sec. 32	NO	N/A	01/2026	01/2026	GAA 2026	30,000.00		
<b>REPRESENTATION EXPENSES</b>											
Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month	FPA	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW	Sec. 32	NO	N/A	01/2026	12/2026	GAA 2026	2,526,320.00		
<b>OTHER PROFESSIONAL SERVICES</b>											
Consultancy	FPA	Technical Evaluators, Consultancy for Infrastructures	NP Sec. 35.7	NO	N/A	01/2026	12/2026	GAA 2026	55,386,984.00		
		Notarization	NP Sec. 35.7	NO	N/A	01/2026	12/2026	GAA 2026	3,000.00		
		Legal Services	Sec. 32	NO	N/A	01/2026	12/2026	GAA 2026	55,250.00		
<b>ADVERTISING EXPENSES</b>											
	FPA	Advertising Expenses	NP Sec. 35.6	NO	N/A			GAA 2026	1,095,000.00		
<b>AUDITING SERVICES</b>											
	FPA	COA	Sec. 32	NO	N/A	02/2026	11/2026	GAA 2026	80,000.00		
<b>AWARDS/REWARDS</b>											
	FPA	Developmental Awards, Flowers, Plaque, Tokens, etc.	Sec. 32	NO	N/A	02/2026	11/2026	GAA 2026	235,000.00		
<b>CAPITAL OUTLAY</b>											
<b>ICT Equipment</b>											
	PMID	Camera	Sec. 32	YES	LCRB	10/2025	12/2025	GAA 2026	150,000.00		
	PMID	Streaming PC	Sec. 32	YES	LCRB	10/2025	12/2025	GAA 2026	100,000.00		
<b>Technical and Scientific Equipment and Books</b>											
	LSD	a. C18, 150 x 4.6 mm, 5um	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	102,000.00		
	LSD	Acid cabinet	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	448,000.00		
	LSD	Analytical Balance (max 320 g)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	416,000.00		
	LSD	Analytical balance (max load: 120 g)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	795,000.00		
	LSD	Autoclave	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	660,000.00		
	LSD	Automated Dosing Station	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	2,508,000.00		
	LSD	b. C18, 150 x 3.0mm, 3.5um	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	136,000.00		
	LSD	Biosafety Cabinet	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	1,890,000.00		
	LSD	c. L14, 50 x 4.6 mm, 5um	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	199,000.00		
	LSD	Chemical Safety Storage Cabinet	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	2,220,000.00		
	LSD	Combined Refrigerator and Freezer	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	740,000.00		
	LSD	Convection Oven	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	190,000.00		
	LSD	Dessicator cabinet with hygrometer	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	144,000.00		
	LSD	F2 Test Weights	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	147,600.00		

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	LSD	Gas Chromatograph-Flame Ionization Detector (GC-FID)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	5,200,000.00		
	LSD	Inductively Coupled Plasma - Optical Emission Spectrometer (ICP-OES)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	8,000,000.00		
	LSD	Kjeldahl Set (includes digestion unit, distillation unit, chiller)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	3,500,000.00		
	LSD	Laboratory Freezer and Refrigerator (Upper chamber: 2-8 deg C, Lower chamber: -15 to -25 deg C)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	370,000.00		
	LSD	Laboratory Refrigerator	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	305,000.00		
	LSD	Laboratory shaker	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	85,000.00		
	LSD	Laboratory Shaker (for 250mL E-flask)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	85,000.00		
	LSD	MALDI-TOF for Microbial ID	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	13,000,000.00		
	LSD	Microbiology-grade Incubator	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	2,400,000.00		
	LSD	Micropipettor set of 3 (10uL, 100uL, 10mL)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	285,000.00		
	LSD	Micropipettor set of 5	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	308,200.00		
	LSD	Microscope (Phase Contrast with Computer Unit)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	330,000.00		
	LSD	Microwave Digestor	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	4,173,000.00		
	LSD	Muffle Furnace	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	300,000.00		
	LSD	pH meter	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	100,000.00		
	LSD	Pipettor set (pack of 3)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	200,000.00		
	LSD	Sample mills Tube Mill	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	334,000.00		
	LSD	Shaking water bath	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	229,200.00		
	LSD	SMPWW	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	70,000.00		
	LSD	Stirrer hotplate	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	51,000.00		
	LSD	Thermobalance ultra sensitive	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	1,206,000.00		
	LSD	Top loading balance (max load: 2kg)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	588,000.00		
	LSD	Top-Loading Balance (max load: 2200 g)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	200,000.00		
	LSD	Ultra-low Temperature Freezer (-80°C)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	1,900,000.00		
	LSD	Ultra-Performance Liquid Chromatograph (UPLC)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	7,100,000.00		
	LSD	Ultrasonic bath (20 l)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	478,000.00		
	LSD	Vacuum desiccator (Heavy duty with pressure gauge and connects to vacuum sources and with desiccant)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	157,000.00		
	LSD	Water Purification System (Type I and II)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	4,500,000.00		
	LSD	Wireloop Electric Sterilizer	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	102,000.00		
<b>Motor Vehicle</b>											
	OED	Passenger Van (Engine Displacement: not more than 2500 cc for gasoline; not more than 3000 cc for diesel/Alternate Fuel Vehicle)	Sec. 27	YES	LCRB	10/2025	12/2025	GAA 2026	3,700,000.00		
	OED	2 Units Pick-up (Engine Displacement: not more than 2500 cc for gasoline; not more than 3000 cc for diesel/Alternate Fuel Vehicle)	Sec. 27	YES	LCRB	10/2025	12/2025	GAA 2026	4,800,000.00		
<b>Furniture and Fixtures</b>											
	LSD	Furniture and Fixtures (2nd, 3rd, and 6th floor)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	7,000,000.00		
<b>Building</b>											
	RS	Construction of 2-Storey Building	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	18,600,000.00		
									221,351,537.20		

REMARKS  
Programs and projects should be aligned with budget documents, and especially those posted at the Phil-GEPS.

☒ tracking purposes; aligned with budget documents  
I help GPPB track programs and projects

[ ] Approved [ ] Disapproved

*[Signature]*  
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