

FERTILIZER AND PESTICIDE AUTHORITY
 ANNUAL PROCUREMENT PLAN (APP) for FY 2025
 INDICATIVE FINAL UPDATED (Version No. 1)

APP Code:

FPA-APP-2025-REV-001

Date: December 15, 2025

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by and Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
OFFICE SUPPLIES EXPENSES											
	FPA	Includes all expendable and semi-expendable Information Technology Supplies, accessories and peripherals available at PS-DBM	NP Sec. 53.5	YES	N/A	Jan-25	Dec-25	GoP	518,108.13		
	FPA	Includes all expendable and semi-expendable Information Technology Supplies, accessories and peripherals not available at PS-DBM	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	515,544.87		
OTHER SUPPLIES EXPENSES											
	FPA	ID Consumables (PVC Card, Transfer Film, Toner, Certificates)	NP Sec. 53.9	NO	LCRB	Jun-25	Jul-24	GoP	137,060.00		
	FPA	Other supplies and materials	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	2,374,349.42		
ACCOUNTABLE FORMS EXPENSES											
	FPA	Official receipt, cash book and check book, Certificates for Product Registration, License and CAIP	NP Sec. 53.5	NO	N/A	Jan-25	Dec-25	GoP	801,325.00		
MEDICAL, DENTAL AND LABORATORY SUPPLIES											
	FPA	Laboratory Chemicals, Compressed Gases, Laboratory Supplies, Laboratory Consumables, Other Medical, Dental and Laboratory Supplis	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	1,759,515.00		
FUEL, OIL AND LUBRICANTS EXPENSES											
	FPA	Fuel Requirement	NP Sec. 53.14	YES	N/A	12/2024	Jan-25	GoP	5,547,159.66		
OTHER SUPPLIES AND MATERIALS EXPENSES											
<i>Semi-expendables- Office Equipment</i>	FPA	Semi-expendables- Office Equipment	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	1,937,103.89		
<i>Semi-expendables- ICT Equipment Expense and Machinery and Equipment Expense</i>											
	FPA	<i>Midrange Laptop</i>	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP	1,125,000.00		
	FPA	<i>Desktop</i>	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	1,029,675.00		
	FPA	<i>Multi-Functional Printer</i>	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP	355,050.00		
	FPA	<i>Desktop UPS</i>	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	40,000.00		
	FPA	<i>Wireless Router</i>	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	50,000.00		
	FPA	<i>Other Semi-expendables- ICT Equipment</i>	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	6,440,234.75		
<i>Semi-expendables- Furnitures, Fixtures and Books Expense</i>	FPA	Semi-expendables- Furnitures, Fixtures and Books Expense	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	1,199,857.61		
WATER EXPENSES											
	FPA	Drinking Water	NP Sec. 53.9	NO	LCRB	Nov-24	Jan-25	GoP	55,915.50		
	FPA	Non-drinking water	DC Sec. 50 (WETI Guidelines)	NO	N/A	N/A	N/A	GoP	1,295,734.50		Renewed services following WETI guidelines

ELECTRICITY EXPENSES	FPA	Electricity	DC Sec. 50 (WETI Guidelines)	NO	N/A	N/A	N/A	GoP	5,826,429.30		Renewed services following WETI guidelines
TELEPHONE EXPENSES	FPA	Landline Telephone	DC Sec. 50 (WETI Guidelines)	NO	N/A	N/A	N/A	GoP	377,071.80		Renewed services following WETI guidelines
INTERNET SUBSCRIPTION EXPENSES	FPA	Internet Subscription	DC Sec. 50 (WETI Guidelines)	NO	N/A	N/A	N/A	GoP	533,072.00		
OTHER PROFESSIONAL SERVICES	FPA	Janitorial Services	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP	2,281,037.13		
	FPA	Security Services	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP	2,531,881.09		
BUILDINGS AND OTHER STRUCTURES	FPA	Repairs and maintenance of office building	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	2,974,426.32		As the need arises
	FPA	Preventive Maintenance of Two (2) Lifts of Elevator	DC Sec. 50	YES	N/A	Nov-24	Jan-25	GoP	851,283.52		
MACHINERY AND EQUIPMENT	FPA	Repairs and maintenance of office equipment	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	152,920.85		As the need arises
	FPA	Repairs and maintenance of ICT Equipment	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	32,600.00		As the need arises
	FPA	Preventive Maintenance (PM) of Laboratory Instrument and Equipment	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	1,385,780.00		
	FPA	Calibration (Cal) Services of Laboratory Instrument and Equipment	NP Sec. 53.5	NO	LCRB	Mar-25	Mar-25	GoP	13,000.00		
	FPA	Repairs and maintenance of furniture and fixtures	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	5,315.00		As the need arises
TRANSPORTATION EQUIPMENT	FPA	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries	NP Sec. 53.9	NO	LCRB	May-25	Jun-25	GoP	1,093,733.91		As the need arises
PRINTING AND PUBLICATION EXPENSES	FPA	Annual Report, Communication Guidelines, FPA Paalaala (3 sets), FPA Folders, Other IEC Materials, Tarpaulin	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	1,377,162.50		
TRANSPORTATION AND DELIVERY EXPENSES	FPA	Disposal of Chemical Laboratory Wastes and containers	NP Sec. 53.9	NO	LCRB	May-25	Jun-25	GoP	26,770.00		
RENT/ LEASE EXPENSES											
Equipment	FPA	Photocopying Services (PS)	NP Sec. 53.9	NO	LCRB	Nov-24	Jan-25	GoP	201,200.00		
	FPA	Office Space Rental (OSR)	NP Sec. 53.10	YES	N/A	Nov-24	Jan-25	GoP	2,194,966.00		
SUBSCRIPTION EXPENSES	FPA	Windows 365 Apps for Enterprise, Office 365 E3 (365), Power BI Pro (BI)	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	515,991.60		
OTHER SUBSCRIPTION EXPENSES	FPA	Subscription (Zoom) FPA Official Account (Z1), Subscription (Zoom) PMID Official Account (Z2), Subscription (Google Storage) (GS), Subscription (Adobe, etc) (BA) and Other Subscription	Sec. 52.1	NO	N/A	Jan-25	Dec-25	GoP	1,016,108.84		
TRAVELLING EXPENSES	FPA	Airline Tickets	NP Sec. 53.14	NO	N/A	Jan-25	Dec-25	GoP	2,554,957.29		
TRAINING EXPENSE	FPA	Planning, Mid-Year and Year End Conference & ISO	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP	9,063,543.65		

TRAINING EXPENSE												
	FPA	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		703,430.01		
OTHER PROFESSIONAL SERVICES												
	FPA	Evaluators	NP Sec. 53.7	NO	N/A	Jan-25	Dec-25	GoP		1,174,280.00		
	FPA	Legal Services	Sec. 52.1	NO	N/A	Jan-25	Dec-25	GoP		303,650.00		
CAPITAL OUTLAY												
ICT Equipment												
	FPA	Firewall Appliance	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		400,000.00		
	FPA	Productivity Laptops	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		270,000.00		
	FPA	Lightweight Laptops	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		3,780,000.00		
	FPA	Camera	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		200,000.00		
	FPA	Audio-Visual System	Competitive Bidding	NO	LCRB	Jan-25	Dec-25	GoP		1,166,000.00		
Technical and Scientific Equipment and Books												
	FPA	Atomic Absorption Spectrophotometer (AAS)	Competitive Bidding	NO	LCRB	Jan-25	Dec-25	GoP		3,200,000.00		
	FPA	1. Acid fumehood	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		298,000.00		
	FPA	Kjeldahl digestion unit with scrubber	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		1,289,950.00		
	FPA	Analytical balance (max load: 120 g)	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		250,600.00		
	FPA	a. C18, 150 x 4.6 mm, 5um	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		102,000.00		
	FPA	b. C18, 150 x 3.0mm, 3.5um	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		136,000.00		
	FPA	c. L14, 50 x 4.6 mm, 5um	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		109,000.00		
	FPA	a. GC Column, G27, HP-5, 30m x 0.32mm x 0.25um	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		65,000.00		
	FPA	F2 Test Weights	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		141,117.00		
	FPA	Pipettor set (5 mL, 1000,100,10.5 microliters) pack of 5	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		307,000.00		
	FPA	Pipettor set (10 mL, 1000 microliters,100 microliters) pack of 3	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		83,000.00		
	FPA	Ultrasonic bath cleaner (10L)	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		240,000.00		
	FPA	Ultrasonic bath cleaner (20L)	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		476,200.00		
	FPA	Magnetic stirrer twin set with 2 vortex mixer accessory	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		239,602.00		
	FPA	Solvent Filtration Assembly with Vacuum Pump	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		327,600.00		
	FPA	Splash Protection Vessel	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		95,000.00		
	FPA	Stirrer hotplate	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		98,400.00		
	FPA	Water bath	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		102,000.00		
	FPA	Wireloop Electric Sterilizer	Competitive Bidding	YES	LCRB	Nov-24	Jan-25	GoP		23,500.00		
	FPA	AOAC, 22nd edition (Books)	NP Sec. 53.9	NO	LCRB	Jan-25	Dec-25	GoP		65,450.00		
Motor Vehicle	FPA	Four (4) Units Pick-up	Competitive Bidding	NO	LCRB	Jan-25	Dec-25	GoP		9,600,000.00		
Furniture and Fixtures	FPA	Furniture and Fixtures	Competitive Bidding	NO	LCRB	Jan-25	Sep-25	GoP		10,576,581.00		
Machinery	FPA	Composting Facility	Competitive Bidding	NO	LCRB	Jan-25	Sep-25	GoP		3,000,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009												
Other Supplies and Materials Expenses	FPA	Other Supplies and Materials Expenses	Sec 32	NO	N/A	May-25	Dec-25	GoP		438,872.00		
Water Expenses	FPA	Purified Drinking Water	Sec 32	NO	N/A	May-25	Dec-25	GoP		150.00		
Legal Services	FPA	Legal Services	Sec 32	NO	N/A	May-25	Dec-25	GoP		75,050.00		
	FPA		Sec 32	NO	N/A	May-25	Dec-25	GoP		40,088.00		
RM-Other Structure		RM-Other Structure										
Representation Expenses	FPA	Representation Expenses	Sec 32	NO	N/A	May-25	Dec-25	GoP		425,534.00		
Travel - Local	FPA	Travel - Local	Sec 32	NO	N/A	May-25	Dec-25	GoP		210,230.00		
RM - Buildings	FPA	RM - Buildings	Sec 32	NO	N/A	May-25	Dec-25	GoP		2,508,651.22		
Awards/Rewards Expenses	FPA	Awards/Rewards Expenses	Sec 32	NO	N/A	May-25	Dec-25	GoP		10,520.00		
RM - Motor Vehicle	FPA	RM - Motor Vehicle	Sec 32	NO	N/A	May-25	Dec-25	GoP		1,363,654.01		
Training Expenses	FPA	Training Expenses	Sec 32	NO	N/A	May-25	Dec-25	GoP		3,627,223.29		


Rents-Equipment	FPA	Rents-Equipment	Sec 32	NO	N/A	May-25	Dec-25	GoP	37,000.00		
Printing and publication expenses	FPA	Printing and publication expenses	Sec 32	NO	N/A	May-25	Dec-25	GoP	5,162.50		
Semi - Exp - ICT Equipment	FPA	Semi - Exp - ICT Equipment	Sec 32	NO	N/A	May-25	Dec-25	GoP	707,612.00		
Office Supplies Expense	FPA	Office Supplies Expense	Sec 32	NO	N/A	May-25	Dec-25	GoP	361,091.01		
Semi - Exp - Office Equipment	FPA	Semi - Exp - Office Equipment	Sec 32	NO	N/A	May-25	Dec-25	GoP	281,543.50		
Semi - Exp - Furniture and Fixture	FPA	Semi - Exp - Furniture and Fixture	Sec 32	NO	N/A	May-25	Dec-25	GoP	334,450.00		
RM - Technical and Scientific Equipment	FPA	RM - Technical and Scientific Equipment	Sec 32	NO	N/A	Jun-25	Dec-25	GoP	70,800.00		
RM - Office Equipment	FPA	RM - Office Equipment	Sec 32	NO	N/A	Jun-25	Dec-25	GoP	82,000.00		
Rents - Building and Structures	FPA	Rents - Building and Structures	Sec 32	NO	N/A	Jul-25	Dec-25	GoP	6,160.00		
Other Professional Services	FPA	Other Professional Services	Sec 32	NO	N/A	Jul-25	Dec-25	GoP	84,000.00		
Transportation and Delivery Expe	FPA	Transportation and Delivery Expe	Sec 32	NO	N/A	Jul-25	Dec-25	GoP	75,000.00		
RM - ICT Equipment	FPA	RM - ICT Equipment	Sec 32	NO	N/A	Jul-25	Dec-25	GoP	1,300.00		
ICT Equipment	FPA	ICT Equipment	Sec 32	NO	N/A	Jul-25	Dec-25	GoP	134,000.00		
Semi-Exp - Other Machinery and Equipment	FPA	Semi-Exp - Other Machinery and Equipment	Sec 32	NO	N/A	Aug-25	Dec-25	GoP	49,625.00		
Medical, Dental and Laboratory Supplies	FPA	Medical, Dental and Laboratory Supplies	Sec 32	NO	N/A	Aug-25	Dec-25	GoP	78,193.00		
Semi-Exp - Communication Equipment	FPA	Semi-Exp - Communication Equipment	Sec 32	NO	N/A	Oct-25	Dec-25	GoP	4,590.00		
Semi - Exp - Technical and Scientific Equipment	FPA	Semi - Exp - Technical and Scientific Equipment	Sec 32	NO	N/A	Nov-25	Dec-25	GoP	230,505.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM											
OFFICE SUPPLIES EXPENSES	FPA	Office Supplies	NP 35.5	NO	N/A	May-25	Dec-25	GoP	52,039.62		
TRAVEL EXPENSES	FPA	GFA Airline Tickets	NP 35.5	NO	N/A	Jun-25	Dec-25	GoP	4,802,000.00		
									115,111,288.29		


REMARKS

Programs and projects should be aligned with budget documents, and especially those posted at the Phil-GEPS.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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