


FY 2026 FINANCIAL PLAN
(In Thousand Pesos)


Department : Department of Agriculture (DA)
 Agency/Entity : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 005 0000000


Particulars	UACS CODE	Current Year's Obligation					Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO					
		3	4	5=3+4	6=11+16	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
I Budget Year / Appropriations		193,170	58,290	251,460	423,233	88,045	197,261	82,437	55,490	423,233	0	0	0	0	0	0
General Administration and Support	1000000000000000	58,300	13,678	71,978	87,548	34,722	17,712	18,065	17,049	87,548	0	0	0	0	0	0
General Management and Supervision	100000100001000	58,300	13,678	71,978	87,548	34,722	17,712	18,065	17,049	87,548	0	0	0	0	0	0
PS		25,390	10,550	35,940	38,190	7,534	11,474	8,251	10,931	38,190	0	0	0	0	0	0
MODE		23,318	3,128	26,446	40,858	18,888	6,238	9,814	6,118	40,858	0	0	0	0	0	0
CO		9,592	0	9,592	8,500	8,500	0	0	0	8,500	0	0	0	0	0	0
Operations	3000000000000000	134,870	44,612	179,482	335,685	53,323	179,549	64,372	38,441	335,685	0	0	0	0	0	0
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000	134,870	44,612	179,482	335,685	53,323	179,549	64,372	38,441	335,685	0	0	0	0	0	0
Quality Control and Inspection	310100100001000	72,291	30,209	102,500	154,161	37,478	57,946	30,418	28,319	154,161	0	0	0	0	0	0
PS		38,859	20,364	59,223	60,059	12,669	17,215	12,684	17,491	60,059	0	0	0	0	0	0
MODE		33,432	9,845	43,277	66,740	24,809	13,369	17,734	10,828	66,740	0	0	0	0	0	0
CO		0	0	0	27,362	0	27,362	0	0	27,362	0	0	0	0	0	0
Registration and Licensing	310100100002000	62,482	14,403	76,885	177,524	15,787	121,281	30,474	9,982	177,524	0	0	0	0	0	0
PS		15,280	907	16,187	22,656	4,775	6,470	4,955	6,456	22,656	0	0	0	0	0	0
MODE		18,705	2,294	20,999	77,118	10,762	55,911	6,919	3,526	77,118	0	0	0	0	0	0
CO		28,497	11,202	39,699	77,750	250	58,900	18,600	0	77,750	0	0	0	0	0	0
Project(s)		97	0	97	4,000	58	322	3,480	140	4,000	0	0	0	0	0	0
Locally-Funded Project(s)		97	0	97	4,000	58	322	3,480	140	4,000	0	0	0	0	0	0
Fortified Organic Fertilizer Development Program	310100200002000	97	0	97	4,000	58	322	3,480	140	4,000	0	0	0	0	0	0
MODE		97	0	97	4,000	58	322	3,480	140	4,000	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
II Automatic Appropriations		8,231	2,675	10,906	11,090	2,772	2,772	2,772	2,774	11,090	0	0	0	0	0	0
Retirement and Life Insurance Premiums		8,231	2,675	10,906	11,090	2,772	2,772	2,772	2,774	11,090	0	0	0	0	0	0
General Administration and Support	1000000000000000	2,524	2,121	4,645	3,360	840	840	840	840	3,360	0	0	0	0	0	0
General Management and Supervision	100000100001000	2,524	2,121	4,645	3,360	840	840	840	840	3,360	0	0	0	0	0	0
PS		2,524	2,121	4,645	3,360	840	840	840	840	3,360	0	0	0	0	0	0
Operations	3000000000000000	5,707	554	6,261	7,730	1,932	1,932	1,932	1,934	7,730	0	0	0	0	0	0
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000	5,707	554	6,261	7,730	1,932	1,932	1,932	1,934	7,730	0	0	0	0	0	0
Quality Control and Inspection	310100100001000	4,222	554	4,776	5,617	1,404	1,404	1,404	1,405	5,617	0	0	0	0	0	0
PS		4,222	554	4,776	5,617	1,404	1,404	1,404	1,405	5,617	0	0	0	0	0	0
Registration and Licensing	310100100002000	1,485	0	1,485	2,113	528	528	528	529	2,113	0	0	0	0	0	0
PS		1,485	0	1,485	2,113	528	528	528	529	2,113	0	0	0	0	0	0
TOTAL Current Year Budget / Appropriations		201,401	0	201,401	434,323	90,817	200,033	85,209	58,264	434,323	0	0	0	0	0	0
PS		87,760	34,496	122,256	131,995	27,750	37,931	28,662	37,652	131,995	0	0	0	0	0	0
MODE		75,552	15,267	90,819	188,716	54,317	75,840	37,947	20,612	188,716	0	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		38,089	11,202	49,291	113,612	8,750	86,262	18,600	0	113,612	0	0	0	0	0	0

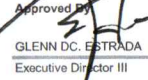
Agency/Entity : Fertilizer and Pesticide Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 005 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Recapitulation by Program		140,577	45,166	185,743	343,415	55,255	181,481	66,304	40,375	343,415	0	0	0	0	0
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000	140,577	45,166	185,743	343,415	55,255	181,481	66,304	40,375	343,415	0	0	0	0	0
IV. Continuing Appropriations		16,269	7,242	23,511	16,084	1,285	1,185	4,614	9,000	16,084	0	0	0	0	0
General Administration and Support	1000000000000000	831	32	863	1,381	0	0	0	1,381	1,381	0	0	0	0	0
General Management and Supervision	100000100001000	831	32	863	1,381	0	0	0	1,381	1,381	0	0	0	0	0
MOOE		831	32	863	1,373	0	0	0	1,373	1,373	0	0	0	0	0
CO		0	0	0	8	0	0	0	8	8	0	0	0	0	0
Operations	3000000000000000	15,438	7,210	22,648	10,800	1,285	1,185	4,614	3,716	10,800	0	0	0	0	0
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	3101000000000000	15,438	7,210	22,648	10,800	1,285	1,185	4,614	3,716	10,800	0	0	0	0	0
Quality Control and Inspection	310100100001000	6,857	9,210	16,067	6,037	1,285	1,185	0	3,567	6,037	0	0	0	0	0
MOOE		6,857	9,210	16,067	6,037	1,285	1,185	0	3,567	6,037	0	0	0	0	0
Registration and Licensing	310100100002000	8,581	-2,000	6,581	4,763	0	0	4,614	149	4,763	0	0	0	0	0
MOOE		8,581	-2,000	6,581	149	0	0	0	149	149	0	0	0	0	0
CO		0	0	0	4,614	0	0	4,614	0	4,614	0	0	0	0	0
Project(s)		0	0	0	3,903	0	0	0	3,903	3,903	0	0	0	0	0
Locally-Funded Project(s)		0	0	0	3,903	0	0	0	3,903	3,903	0	0	0	0	0
Fortified Organic Fertilizer Development Program	310100200002000	0	0	0	3,903	0	0	0	3,903	3,903	0	0	0	0	0
MOOE		0	0	0	903	0	0	0	903	903	0	0	0	0	0
CO		0	0	0	3,000	0	0	0	3,000	3,000	0	0	0	0	0

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