

FERTILIZER AND PESTICIDE AUTHORITY

ANNUAL PROCUREMENT PLAN (APP) for FY 2026

INDICATIVE

FINAL

UPDATED (Version No. 1)

APP Code:

FPA-APP-2026-REV01

Date:

June 30, 2026

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	Remarks (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by and Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
OFFICE SUPPLIES EXPENSES											
	FPA	COMPUTER MOUSE, Wireless, EXTERNAL HARD DRIVE, FLASH DRIVE	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	39,698.92		
OTHER SUPPLIES EXPENSES											
ACCOUNTABLE FORMS EXPENSES											
	FPA	Certificates for Product Registration, License to Operate, Official receipt, others	NP Sec. 35.5	NO	N/A	02/2026	11/2026	GAA 2026	1,098,300.00		
MEDICAL, DENTAL AND LABORATORY SUPPLIES											
	FPA	Laboratory Chemicals for Chemical Testing, Laboratory Chemicals for Microbiological Testing, Laboratory Supplies for Chemical Testing, Laboratory Supplies for Microbiological Testing	Sec. 34	NO	LCRB	02/2026	11/2026	GAA 2026	1,923,910.00		
FUEL, OIL AND LUBRICANTS EXPENSES											
	FPA	Fuel Requirements	NP Sec. 35.13.2	YES	N/A	10/2025	12/2025	GAA 2026	6,121,440.08		
OTHER SUPPLIES AND MATERIALS EXPENSES											
Semi-expendables- Office Equipment	FPA	Semi-expendables- Office Equipment	Sec 34	NO	LCRB	01/2026	12/2026	GAA 2026	498,814.95		
Semi-expendables-Technical and Scientific Equipment	FPA	Dehumidifier, Desktop Unit, Digital Thermohygrometer, Digital Thermometer with bottled probe, Digital timers, First aid kits, Laboratory Cart (2 Shelf Wire), Microbiology laboratory grade waste bin, Printer, Uninterruptible power supply (UPS) 3kVA, Vortex mixer, Vacuum Cleaner	Sec 34	NO	LCRB	01/2026	12/2026	GAA 2026	509,500.00		
Semi-expendables- Furnitures, Fixtures and Books Expense	FPA	Mahogany chair, Mobile pedestal, others	Sec 34	NO	LCRB	01/2026	12/2026	GAA 2026	223,445.81		

[illegible]

	FPA	ICT Software Subscription	NP Sec. 35.13.1	NO	N/A	01/2026	12/2026	GAA 2026	0.00		
OTHER SUBSCRIPTION EXPENSES											
	FPA	Other subscription (Zoom, Adobe, Cloud, Google, etc.)	NP Sec. 35.13.1	NO	N/A	01/2026	12/2026	GAA 2026	141,030.00		
TRAINING EXPENSE											
	FPA	Training Expenses (venue rental)	NP Sec. 35.9	NO	N/A	01/2026	01/2026	GAA 2026	3,000.00		
	OED	Training Expenses (Agency to Agency)	NP Sec. 35.9	NO	N/A	01/2026	12/2026	GAA 2026	497,728.60		
REPRESENTATION EXPENSES											
OTHER PROFESSIONAL SERVICES											
Consultancy	FPA	Technical Evaluators, Consultancy for Infrastructures	NP Sec. 35.7	NO	N/A	01/2026	12/2026	GAA 2026	53,456,959.60		
		Notarization	NP Sec. 35.7	NO	N/A	01/2026	12/2026	GAA 2026	3,000.00		
ADVERTISING EXPENSES											
	FPA	Advertising Expenses	NP Sec. 35.6	NO	N/A	01/2026	12/2026	GAA 2026	1,095,000.00		
CAPITAL OUTLAY											
ICT Equipment											
	PMID	Camera	Sec. 27	YES	LCRB	10/2025	12/2025	GAA 2026	150,000.00		
	PMID	Streaming PC	Sec. 27	YES	LCRB	10/2025	12/2025	GAA 2026	100,000.00		
Technical and Scientific Equipment and Books											
	LSD	a. C10, 150 x 4.6 mm, 5um	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	102,000.00		
	LSD	Acid cabinet	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	448,000.00		
	LSD	Analytical Balance (max 320 g)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	416,000.00		
	LSD	Analytical balance (max load: 120 g)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	795,000.00		
	LSD	Autoclave	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	660,000.00		
	LSD	Automated Dosing Station	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	2,508,000.00		
	LSD	b. C10, 150 x 3.0mm, 3.5um	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	136,000.00		
	LSD	Biosafety Cabinet	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	1,890,000.00		
	LSD	c. L14, 50 x 4.6 mm, 5um	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	109,000.00		
	LSD	Chemical Safety Storage Cabinet	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	2,220,000.00		
	LSD	Combined Refrigerator and Freezer	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	740,000.00		
	LSD	Convection Oven	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	190,000.00		
	LSD	Dessicator cabinet with hygrometer	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	144,000.00		
	LSD	F2 Test Weights	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	147,600.00		
	LSD	Gas Chromatograph-Flame Ionization	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	5,200,000.00		
	LSD	Inductively Coupled Plasma - Optical	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	8,000,000.00		
	LSD	Kjeldahl Set (includes digestion unit,	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	3,500,000.00		
	LSD	Laboratory Freezer and Refrigerator	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	370,000.00		
	LSD	Laboratory Refrigerator	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	305,000.00		
	LSD	Laboratory shaker	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	85,000.00		
	LSD	Laboratory Shaker (for 250ml. E-flask)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	85,000.00		
	LSD	MALDI-TOF for Microbial ID	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	13,000,000.00		
	LSD	Microbiology-grade Incubator	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	2,400,000.00		
	LSD	Micropipettor set of 3 (10uL, 1000uL,	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	285,000.00		

	LSD	Micropipettor set of 5	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	308,200.00		
	LSD	Microscope (Phase Contrast with	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	330,000.00		
	LSD	Microwave Digester	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	4,173,000.00		
	LSD	Muffle Furnace	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	300,000.00		
	LSD	pH meter	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	100,000.00		
	LSD	Pipettor set (pack of 3)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	200,000.00		
	LSD	Sample mills Tube Mill	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	334,000.00		
	LSD	Shaking water bath	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	229,200.00		
	LSD	SMEWW	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	70,000.00		
	LSD	Stirrer hotplate	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	51,000.00		
	LSD	Thermobalance ultrasensitive	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	1,206,000.00		
	LSD	Top loading balance (max load: 2kg)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	588,000.00		
	LSD	Top-Loading Balance (max load: 2200 g)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	200,000.00		
	LSD	Ultra-low Temperature Freezer (-80°C)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	1,900,000.00		
	LSD	Ultra-Performance Liquid Chromatograph	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	7,100,000.00		
	LSD	Ultrasonic bath (20 l)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	478,000.00		
	LSD	Vacuum desiccator (Heavy duty with	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	157,000.00		
	LSD	Water Purification System (Type I and II)	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	4,500,000.00		
	LSD	Wireloop Electric Sterilizer	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	102,000.00		
Motor Vehicle											
	OED	Passenger Van (Engine Displacement: not	Sec. 27	YES	LCRB	10/2025	12/2025	GAA 2026	3,700,000.00		
	OED	2 Units Pick-up (Engine Displacement: not	Sec. 27	YES	LCRB	10/2025	12/2025	GAA 2026	4,800,000.00		
Furniture and Fixtures											
	LSD	Furniture and Fixtures (2nd, 3rd, and 6th	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	7,000,000.00		
Building											
	R5 and R2	Construction of 2-Storey Building	Sec. 27	NO	LCRB	02/2026	11/2026	GAA 2026	31,800,000.00		
NATIONAL RICE PROGRAM(NRP)											
FUEL, OIL AND LUBRICANTS EXPENSES											
	FPA	Fuel Requirements	NP Sec. 35.13.2	YES	N/A	10/2025	12/2025	GAA 2026	413,637.00		
	FPA	Fuel Requirements	Sec. 34						14,000.00		
MEDICAL, DENTAL AND LABORATORY SUPPLIES											
	FPA	Laboratory Chemicals for Chemical Testing, Laboratory Chemicals for Microbiological Testing, Laboratory Supplies for Chemical Testing, Laboratory Supplies for Microbiological Testing - PPE, (Gloves, Mask and Googles)	Sec. 34	NO	LCRB	02/2026	11/2026	GAA 2026	856,243.00		
OFFICE SUPPLIES EXPENSES											
	FPA	Office Supplies and consumables	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	76,235.87		
OTHER PROFESSIONAL											
	FPA	Technical Evaluators, Consultancy for	Sec. 34	NO	N/A	01/2026	12/2026	GAA 2026	12,672,362.40		
Digitization Services											
	PRD	Technical Evaluators, Consultancy for Infrastructures,(Digitization Services)	Sec. 34	NO	N/A	01/2026	12/2026	GAA 2026	2,500,000.00		
Media Consultancy Services											
	PMID	Technical Evaluators, Consultancy for Infrastructures,(Media Consultancy Services)	Sec. 34	NO	N/A	01/2026	12/2026	GAA 2026	750,000.00		

	R10	videographer/editor	Sec. 34	NO	N/A	01/2026	12/2026	GAA 2026	30,000.00		
OTHER SUPPLIES EXPENSES											
	FPA	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)	NP 35.5	NO	N/A	01/2026	02/2026	GAA 2026	11,823,209.90		
	FPA	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)	Sec 34	NO	N/A	01/2026	02/2026	GAA 2026	808,894.11		
PRINTING AND PUBLICATION EXPENSES											
	PMID	Printing and Publication	Sec 34	NO	N/A	02/2026	11/2026	GAA 2026	2,300,000.00		
RENT / LEASE EXPENSES											
Equipment											
	FPA	Rent/Lease Expenses - Building/Office	NP Sec. 35.9	NO	N/A	01/2026	12/2026	GAA 2026	5,002,000.00		
	FPA	Rental	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	2,693,155.77		
	FPA	Vehicle Rental	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	175,000.00		
REPRESENTATION EXPENSES											
Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month	FPA	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	9,259,420.17		
MACHINERY AND EQUIPMENT											
Repairs and Maintenance	LSD	Repairs and maintenance of Technical and Scientific Equipment	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	500,000.00		
TRANSPORTATION											
	FPA	Repair and maintenance of service vehicle	Sec. 34	NO	LCRB	01/2026	12/2026	GAA 2026	50,000.00		
Semi-expendables- ICT Equipment Expense and Machinery and Equipment Expense											
	FPA	3-in-1 Printer	Sec 34	NO	N/A	01/2026	12/2026	GAA 2026	464,978.00		
Semi-expendables- Office Equipment	FPA	Semi-expendables- Office Equipment	Sec 34	NO	LCRB	01/2026	12/2026	GAA 2026	32,000.00		
Semi-expendables- Furnitures, Fixtures and Books Expense	FPA	Mahogany chair, Mobile pedestal, others	Sec 34	NO	LCRB	01/2026	12/2026	GAA 2026	175,000.00		
TRAINING EXPENSE											
	FPA	Training Expenses	NP Sec. 35.9	NO	N/A	01/2026	01/2026	GAA 2026	14,800,293.90		

	PMID	Training Expenses	Sec 34	NO	N/A	01/2026	01/2026	GAA 2026	3,752,000.00		
CONTINUING FUNDS											
PRINTING AND PUBLICATION EXPENSES											
	FPA	Printing and Publication	Sec 34	NO	N/A	01/2026	11/2026	GAA 2026	900.00		
TECHNICAL SCIENTIFIC EQUIPMENT											
	LSD	Atomic Absorption Spectrometer	Sec 27	NO	N/A	01/2026	11/2026	GAA 2026	3,371,714.00		
OTHER SUBSCRIPTION EXPENSES											
	PMID	Other Subscription Expenses	Sec. 35.13.1	NO	N/A	01/2026	11/2026	GAA 2026	36,544.34		
CAPITAL OUTLAY											
ICT EQUIPMENT											
	PMID	ICT Equipment	Sec 27	NO	N/A	01/2026	11/2026	GAA 2026	991,723.00		
	FOFDF	Machinery	Sec 27	NO	N/A	01/2026	11/2026	GAA 2026	3,000,000.00		
ADVERTISING EXPENSES											
	FOFDF	Advertising, Promotional and Marketing Expenses	Sec 35.6	NO	N/A	01/2026	11/2026	GAA 2026	22,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
OFFICE SUPPLIES EXPENSES											
	FPA	Office Supplies and consumables	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	734,753.24		
	FAD-BU DGET	Office Supplies and consumables(Blac,cyan,magenta,yellow ink)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	7,900.00		
	FAD	Office Supplies and consumables(Data Folder, with Taglia Lock)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	12,430.00		
	R5	Office Supplies and consumables(Tape,Envelop,Fastener, Paperclip,Sign Pen, Glue,Tape,Clip backfold,Fold Ltype,Marker,record book, ink)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	8,215.79		
	R11	Office Supplies and consumables(A4,LEGAL,FOLDER,INK EPSON,SIGN PEN,TAPE,STAPLE WIRE,MARKER,RECORD BOOK,FOLDER L TYPE)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	27,786.00		
	R1	Office Supplies and consumables(A4,LEGAL)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	16,550.00		
	R6	Office Supplies and consumables(EPSON INK BLACK,YELLOW,CYAN, MAGENTA,)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	4,475.00		
	R6	Office Supplies and consumables(bond paper a4,legal and scissor)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	7,138.00		
	FAD	Office Supplies and consumables(PICTURE FRAME A4 SIZE)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	2,380.00		
	R9	Office Supplies and consumables(CLIP,ENVELOP,FOLDER, MARKER, PAPERCLIP,A4,LEGAL,RECORDBOOK,SIGN PEN, TAPE)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	16,620.00		

	PMID	Office Supplies and consumables(PANNEL RIBBON, RETRANSFER FILM,PVC CARDS)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	158,220.00		
	NIR	Office Supplies and consumables(FASTENER,STAPLE WIRE,MASKING TAPE, GLUE,TAPE PACKAGING, PAPERCLIP, NOTE STCK PAD, PHOTOPAPER A4,LEGAL,SHORT, RECORD BOOK)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	7,686.00		
	FAD-BUDGET	Office Supplies and consumables(RING BINDER,INDEX TAB, EXTENSION CORD)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	6,990.00		
OTHER SUPPLIES EXPENSES											
	FPA	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	809,620.10		
	OED-LEGAL	Other supplies and materials, ID Consumables (WALL MOUNTED WHITEBOARD 48X24 INCHES WITH ALUMINUM FRAME)	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	2,300.00		
	FAD	Other supplies and materials, ID Consumables (STAMP)	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	4,800.00		
	R5	Other supplies and materials, ID Consumables(Battery Dry Cell)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	280.00		
	R5	Other supplies and materials, ID Consumables(Cleaner Toilet,scouring powder,Hand soap,Alcohol,airfreshener,Broom,Detergen t)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,843.08		
	PMID	Printer Maintenance cartridge	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	550.00		
	FAD	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)- ORIGINAL RIBBON CARTRIDGE FOR LX 310 BLACK	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	450.00		
	FRD	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)- SUGGESTION BOX WITH LOCK, ACRYLIC BROCHURE HOLDER LONG SHORT)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	6,360.00		
	FRD	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)- APPROVED LABEL STAMP	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	450.00		
	FRD	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)- WHITEBOARD W/ STAND	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	5,800.00		
	R11	Other supplies and materials, ID Consumables (HAND WASH,ALCOHOL,TOILET TISSUE,DISHWASHING LIQUID, DETERGENT POWDER, AIR FRESHENER, DISINFECT SPRAY,MULTI KILLER INSECT,BATTERY DRY CELL,TRASHBAG,)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	5,800.00		

	PMID	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)- SPRAY PAINT, GLITTERS, GLUE STICK, GLOSS ACRYLIC PAINT, PAINT ROLLER, PAINT BRUSH, CARTOLINA, GLUE, NYLON	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	4,500.00		
	FAD	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)- PARTY POPPERS	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,248.00		
	R11	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)- ALCOHOL, EPSON INK, FACEMASK	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	24,720.00		
	R9	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)- AIR FRESHENER, BROOM, CLEANER, INK CARTRIDGE, TRASH BAG	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	11,059.00		
	PMID	Other supplies and materials, ID Consumables (BALIK BAYAN BOX)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	4,100.00		
MEDICAL, DENTAL AND LABORATORY SUPPLIES											
	FPA	Compressed Gases and Laboratory Chemicals for testing and other consumables, Drums (plastic, metal and 20 liter capacity)	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	933,150.00		
	LSD	Drums (plastic, metal and 20 liter capacity)	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	11,350.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
Semi-expendables- ICT Equipment Expense and Machinery and Equipment Expense	FPA	Semi-expendables- ICT	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	632,877.05		
	OED	3-in-1 Printer	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	24,300.00		
	PMID	Battery for camera and Camera Lens	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	42,690.00		
Semi-Other Machinery Equipment	FPA	Vacuum Cleaner	Sec 32	NO	LCRB	01/2026	6/2026	GAA 2026	10,000.00		
	OED	water dispenser, Freestanding, Tact, LED, Ceramic Enamel, 288mm, Handle, Solo 23L	Sec 32	NO	LCRB	01/2026	6/2026	GAA 2026	5,000.00		
Semi-expendables- Furniture and Fixtures	R4	LH-MT03 (Admin Table) Description: Built in Two 3 Tier Drawers, (l:140cm, W:70cm, Weight:54kg) Materials: Cold-rolled steel plate and chipboard with a fireproof melamine top	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	25,000.00		
	FAD	FPA LOGO	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	8,400.00		
	R6	Executive Table, Executive Chair, Staff Table, Chair and delivery fee	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	135,312.62		
	FAD	ERGONOMIC CHAIR	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	35,000.00		

WATER EXPENSES	FPA	Drinking Water	Sec 32	YES	LCRB	10/2025	12/2025	GAA 2026	154,760.00		
OTHER PROFESSIONAL SERVICES											
	FPA	Other Professional Services (Pest Control)	Sec 32	NO	N/A	02/2026	03/2026	GAA 2026	90,000.00		
BUILDINGS AND OTHER STRUCTURES											
	FPA	Repairs and maintenance of office building	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	7,596,553.90		
	FAD	Repairs and maintenance of office building(Sealant black ABC, Sealant clear ABC, Nylon rope 3/4, safety harness dual heavy duty, cutter blade, sealant gun, scissor)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	111,300.00		
	FAD	Repairs and maintenance of office building(Cross Bracs, 1.8mm)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	15,000.00		
	FAD	Repairs and maintenance of office building(Paint brush #1 1/2, Baby Roller, Roller Paint #7, Acrylic Cast, Reducer, Acrylic Primer, Patching Compound, Semi-Gloss, white Latex, Steel Pulley, acrylic color)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	112,240.00		
	FAD	CIRCUIT BREAKER 3 PHASE	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	3,650.00		
	FAD	Repairs and maintenance of office building(Capacitor 50 uf, Circuit Breaker 30 AMP with Nema Panel)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	2,500.00		
	FAD	Repairs and maintenance of office building(Push cart trolley, tile adhesive, cement, sand, ppr # 1/2, Fitting Sanitary 4x2 wy5, p trap, solvent, fusion well, diamond cutter, plexibond waterproofing, ball valve, pvc pipe, pvc elbow, pvc wye, ppr elbow, ppr adaptor, ppr adaptor, ppr tee, gi plug, pvc coupling, level bar, concrete hollow blocks, round bar, tire wire)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	173,770.00		
	FAD	Repairs and maintenance of office building(Tile Adhesive Additive, Tile Adhesive heavy duty 25 kg)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	24,600.00		
	FAD	Repairs and maintenance of office building(Plywood 3/4, Chain (Heavy Duty), Padlock (Heavy Duty), Shovel)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	7,230.00		
	FAD	Repairs and maintenance of office building(CONCRETE HOLLOW BLOCKS, DEFORMED BARS 10 MM, GRAVA, CEMENT, METAL STUDZ)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	22,740.00		
	FAD	Repairs and maintenance of office building(partition toilet accessories)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	73,300.00		
	FAD	Repairs and maintenance of office building(ACP, ALUMINUM, L TRIM, J TRIM, SEALANT SAUSAGE, SEALANT GUN, BASE BOARD, BRACKET, MIDDLE, LED STRIPS 358, POWER SUPPLY, ALUMINUM, SPC FLOORING)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	86,600.00		

	FAD	Repairs and maintenance of office building(GRAVAJ)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	4,400.00		
	FAD	Repairs and maintenance of office building(DRILL BIT (METAL STAINLESS, MASONRY, TILES))	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,700.00		
	FAD	CORDLESS HANDRILL, 1500W, DRILL BIT FOR METAL STAINLESS #1/8	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	11,140.00		
	FAD	Repairs and maintenance of office building(VARIOUS SUPPLIES AND MATERIALS)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	157,880.00		
	FAD	Repairs and maintenance of office building(GI PIPE 1 1/2, BASE JACK, SWIVEL CLAMP, CATWALK, CROSS BRACE)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	52,300.00		
	FAD	Repairs and maintenance of office building(ORION COLD LINE, 5 WAY ANGLE VALVE,FLEXIBLE HOSE,CRISPIN BIDET,TRO AU TO URINAL PUSH BUTTON, LAVATORY BRACKET,TANK TO BOWL BOLTS,NBW 602 TOILET BOWL FLOOR)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	42,288.00		
	FAD	Repairs and maintenance of office building(SPC FLOORING, TABOO TYPE LIGHT GLASS COVER, BLACK RECESSED,CLIP CONNECTOR)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	59,860.00		
	FAD	Repairs and maintenance of office building(BLUE PIPE 2, FEMALE ADAPTER)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	685.00		
	FAD	Repairs and maintenance of office building(LABOR AND MATERIALS FOR REPAIR VEHICLE SAB 8614, REPLACEMENT OF TURBO HOSE 1PC)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	13,150.00		
	FAD	Repairs and maintenance of office building(STAIRNOSE-SOFT)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	6,136.00		
	FAD	Repairs and maintenance of office building(TILES PREMIUM MARBLE BEIGE)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	5,090.00		
	FAD	Repairs and maintenance of office building(TOILET TANK FITTINGS FOR TWO PIECE SET, FLOOR STRAINER W/ ODOR, URINAL FLANGE, T- GROUT,DIAMOND CUTTER)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	30,672.00		
	FAD	Repairs and maintenance of office building(PARTITION TOILET ACCESSORIES,STAINLESS SCREW)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	10,000.00		
	FAD	Repairs and maintenance of office building(ACP WALL PANEL,MARINE PLYWOOD 3/4, SEALANT)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	6,350.00		
	FAD	Repairs and maintenance of office building(ROOF GUARD,PAINT BRUSH, GREEN CEMENT)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,730.00		

	FAD	Repairs and maintenance of office building(DRILL BIT, 17 MM COMBINATION WRENCH,COMBINATION PLIER 8, HSS DRILL, BIT SET (5PC),DIAMOND BLADE 7 DELUXE, DIAMOND BLADE FOR CERAMIC)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	2,975.60		
	FAD	Repairs and maintenance of office building(tox w/ screw)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	4,350.00		
	FAD	Repairs and maintenance of office building(CIRCULAR SAW)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	520.00		
	FAD	Repairs and maintenance of office building(ALUMINUM WALL ANGLE)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,089.00		
	FAD	Repairs and maintenance of office building(ELASTOMERIC ROOF COATING, BEIGE, WATER PROOFING, PAINT BRUSH #4, ELASTOMERIC SEALANT))	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	80,340.00		
	FAD	Repairs and maintenance of office building(2 SET OF MIRROR WITH 1 INCH DESIGN INCLUDING INSTALLATION))	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	9,000.00		
	FAD	Repairs and maintenance of office building(auto drainer,lavatory faucet, grouting, vessel basin, flexible hose,porcelain floor))	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	62,178.50		
	FAD	Repairs and maintenance of office building(one pc toilet, bowl flange, bracket, urinal antiva, 3 way angle valve, bidet)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	138,126.00		
	FAD	Repairs and maintenance of office building(RIVET NAIL GUN)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	665.00		
	FAD	Repairs and maintenance of office building(CEMENT, SAND,DRILL BIT METAL)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	37,150.00		
	FAD	Repairs and maintenance of office building(MANUAL NAIL GUN)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	799.00		
RM- BUILDINGS	FAD	DEMOLITION BREAKER, 1300W AND WELDING MACHINE, 220AMPERE	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	10,100.00		
MOTOR VEHICLE											
	OED	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(Labor and materials for the repair of deeply scratched and damaged portions of FPA Vehicle ford ranger with pLATE nUMBER snb1967 , painting of fender left side and painting of flairing LH	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	12,500.00		
	FAD	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(TIRE ROTATION SKP 603)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	500.00		

	FAD	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(TIRE ROTATION SKP 603)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	9,000.00		
	FAD	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(TIRE ROTATION SKP 603)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	95,690.40		
	FAD	Preventive Maintenance of Mitsubishi Adventure SKP603 (change oil and cleaning breaks)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	10,700.00		
	R4	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(WATER PUMP ASSY, FRONT BRAKE PAD SET, BRAKE FLUID, CHAIN VALVE TIMING, GUIDE TIMING CHAIN TENSION SIDE, TENSIONER TIMING CHAIN, GUIDE TIMING CHAIN LOOSE SIDE, ALTERNATOR BELT, P/S BELT, PARTS CLEANER, GASKET EGR PIPE, GASKET EGR PIPE, GASKET EGR VALVE, GASKET EGR PIPE & OTHERS, RADIATOR COOLANT, CAR CARE KIT, LABOR (CLEAN EGR & MANIFOLD, TIMING CHAIN)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	66,599.00		
	R4	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(BATTERY (3SM)STRADA SAB 0620,SADVENTURE SKP 623)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	13,210.00		
	NIR	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(ENGINE OIL,OILFILTER, FUEL FILTER MANUAL TRANSMISSION OIL, DIFFERENTIAL OIL, COOLANT,STEERING FLUID DEXRON, BRAKE FLUID, CABIN FILTER, AIR FILTER, EGR CLEANING,INTAKE MANIFOLD, THROTTLE BODY CLEANING, LABOR, BRAKE PAP FRONT, BRAKE SHOE)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	27,245.00		
	FAD	LABOR AND PREVENTIVE MAINTENANCE OF SKP603 AND SAB0614	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	36,000.00		
	FAD	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(Labor and Materials for the repair and Preventive Maintenance (170,000 kms) of fpa service vehicle nissan navarra palate no. sab 8342)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	34,800.00		
	R1	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(BRAKE SHOE ,BREAK PAD (LEFT/RIGHT) ,TIE ROD MITSUBISHI STRADA 2012 MODEL	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	5,600.00		

	R5	Repair and maintenance of service vehicle SKP 703 (Shock Absorber- front, Shock Absorber- rear)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	8,300.00		
	R5	Repair and maintenance of service vehicle SHX 564 (WIPER BALDE, SHOCK BUSHING, LABOR FOR REPLACEMENT)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	3,990.00		
	R5	Repair and maintenance of service vehicle SAB 8616 (REPLACEMENT OF TURBO HOSE, HORN, RELAY W/HOLDER, FUSE W/HOLDER, AUTO WIRE, ELECTRICAL TAPE, LABOR)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	14,345.00		
	R11	Repair and maintenance of service vehicle SAB 8606 (CHANGE OIL PACKAGE, BRAKE CLEANING, ENGINE SCANNING)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	8,470.00		
	R7	Repair and maintenance of service vehicle SAB 8606 (ENGINE OIL, OIL FILTER, UPPER AND LOWER ASSEMBLY, SHOCK ABSORBER, RACK AND PINION ASSEMBLY, LABOR)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	49,900.00		
	FAD	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(SUPPLY, LABOR AND MATERIALS INSTALLATION OF CANOPY MITSUBISHI STRADA SAB 8614))	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	55,000.00		
	R4	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(LABOR AND PARTS FANBELT, CAR CARE KIT SKP 623))	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	4,475.00		
	R3	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(25 M EXCEL BATTERY)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	7,400.00		
	R3	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(AMSOIL, WIX OIL, SYNTHETIC GREASE, PMS, LABOR)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	6,805.00		
	OED	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(SUPPLY, LABOR AND MATERIALS INSTALLATION OF ONE AUTOMATIC ROLLERLID FOR 2025 FORD RANGER 2.0L BIT RAPTOR 4X4 10AT, PLATE NO. SNB1967)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	65,000.00		
	R9	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries(BATTERY 11 PLATES, FULLY SYNTHETIC 5W40, OIL AND FUEL FILTER, LABOR)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	13,000.00		

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	FPA	Repairs and maintenance of office equipment (General Cleaning of Eighty-Three (83) Air Conditioning units located at the FPA Old Building Floor Mounted Type- 18 units, Wall mounted type- 63 units, Window type- 2 units)	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	157,300.00		
	FPA	Repairs and maintenance of office equipment (SUPPLY AND REPAIR OF 1.5HP PC BOARD, INDOOR, SPLIT TYPE AIRCONDITIONING UNIT	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	8,500.00		
	FAD	Repairs and maintenance of office equipment (LABOR AND CHECK UP OF 2 AIRCON LOCATED IN 4TH FLOOR)	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	700.00		
	FAD	Repairs and maintenance of office equipment (LABOR AND CHECK UP OF 1 AIRCON LOCATED IN 4TH FLOOR)	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	8,500.00		
PRINTING AND PUBLICATION											
	FPA	Printing of Annual Report, Signages	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	60,200.00		
	FPA	Printing of tarpaulin(TARPAULIN 12X8, 8X4)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	20,301.00		
	PMID	Printing of tarpaulin	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	875.00		
	PMID	Printing of tarpaulin(TARPAULIN 12X8, 8X4)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,824.00		
	PMID	Printing of 2025 Annual Report- Paper type cover, UV lamination, Paper type inside pages, Binding,color,size a4, 200 copies)	Sec. 32	NO	LCRB	01/2026	12/2026	GAA 2026	198,000.00		
TRAINING EXPENSE											
	FPA	Training Expenses (meals and snacks)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	1,533,240.00		
	PRD	Training Expenses (meals and snacks) (Meals for the participants of the FPA- ARTA workshop scheduled on March 10 9AM TO 4 PM)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	22,750.00		
	R8	Training Expenses (meals and snacks) (MEALS AND SNACKS FOR 3 DAYS MARCH 26,2026 AM,LUNCH,PM SNACKS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	R5	Training Expenses (meals and snacks) (MEALS AND SNACKS FOR 3 DAYS APRIL 21-23,2026AM,LUNCH,PM SNACKS AND VENUE RENTALS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	137,660.00		
	R5	Training Expenses (meals and snacks) (INFOCARAVAN ON THE SAFE BJUDICIOUS USE OF FERTILIZER AND PESTICIDES IN BULAN SORSOGON ON MAY 6,2026, AM,LUNCH,PM SNACK)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	78,000.00		
	R2	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	24,000.00		

	R2	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	132,000.00		
	R12	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS NORTH COTABATO MAY 21,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	R6	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS PALIT BASYO BARBAZA ANTIQUE MAY 7,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	FPA	Training Expenses (supplies and material)(POLO SHIRTS FOR 45 PATICIPANTS FULL SUBLIMATION SHIRT)(TOKEN FOR THE RESOURCE PERSONS AND FACILITATORS FROM ARTA , WIRELESS, ERGONOMICALLY DESIGNED MOUSE WITH A 57 DEGREE VERTICAL ANGLE, 400-4000 DPI OPTICAL SENSOR, 4 BUTTONS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	121,016.00		
	PRD	Training Expenses (supplies and material) (TOKEN FOR THE RESOURCE PERSONS AND FACILITATORS FROM ARTA , WIRELESS, ERGONOMICALLY DESIGNED MOUSE WITH A 57 DEGREE VERTICAL ANGLE, 400-4000 DPI OPTICAL SENSOR, 4 BUTTONS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	27,000.00		
	PRD	Training Expenses (supplies and material) (TOKEN FOR THE RESOURCE PERSONS AND FACILITATORS FROM ARTA , WIRELESS, ERGONOMICALLY DESIGNED MOUSE WITH A 57 DEGREE VERTICAL ANGLE, 400-4000 DPI OPTICAL SENSOR, 4 BUTTONS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	15,975.00		
	PRD	Training Expenses (supplies and material) (TOKEN FOR THE RESOURCE PERSONS AND FACILITATORS FROM ARTA ,35 L SPORTS DUFFEL BAG)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	2,750.00		
	PRD	Training Expenses (supplies and material) (TOKEN FOR THE RESOURCE PERSONS AND FACILITATORS FROM ARTA ,OFFICE BAG LEATHERETTE SATCHEL SLING)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	8,750.00		
	PRD	Training Expenses (supplies and material) (VENUE FOR MARCH 26,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	36,000.00		

	R6	Training Expenses (supplies and material) (LED LIGHT AND SOUND SYSTEM RENTAL FOR BAYLO BASYO (PALIT BASYO) PRODUCT STEWARDSHIP CUM INFORMATION CARAVAN IN BARBAZA, ANTIQUE ON MAY 7,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	21,000.00		
	PRD	Training Expenses (Office Supplies for certificate for FPA-ARTA- double sided certificate holder, sticker paper, multi- purpose scissors, paper trimmer)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	3,009.00		
	FPA	Training Expenses (Van / bus rental)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	30,000.00		
	PRD	Training Expenses (Van / bus rental- Training-workshop & team building March 11,12 and 13, 2026 Fuel, drivers fee, drivers meal, Toll fees, parking fees and taxes)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	64,000.00		
	PRD	Training Expenses (ROOM ACCOMODATION FOR RFU CLUSTER REPRESENTATIVES MARCH 16-17,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	18,000.00		
REPRESENTATION EXPENSES											
Meals for organizing intra and inter-agency meetings, Agency official functions/celebration,	FPA	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration,	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,701,953.00		
	PRD	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, PRD (Food, AM Snacks, Lunch)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	14,430.00		
	GAD	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(SNACKS NFOR FY 2026 NATIONAL WOMENS MONTH MARCH 4,11,18,25,2026	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	30,000.00		
	BAC	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(PM Snack including delivery fee for opening of bids for the procurement of two units of pick up trucks and opening of procurements under Small Value Procurement on March 4,2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	2,700.00		

	FAD	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(AM Snacks including delivery fee for the COS SSS Contribution proposal attendees mach 4, 2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,650.00		
	FAD	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(AM Snacks including delivery fee for the COS SSS Contribution proposal attendees mach 4, 2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,800.00		
	BAC	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(, Lunch)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	1,000.00		
	PMID	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(AM Snacks ,Lunch, Pm Snacks and Rental)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	71,000.00		
	NIR	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(AM Snacks ,Lunch, Pm Snacks and VAN Rental, Accomodation)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	53,000.00		
	NIR	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(AM Snacks ,Lunch, Pm Snacks)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	175,760.00		
	R6	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(EMERGENCY PURCHASE FOR FOOD TO PALIT BASYO INFO CARAVAN MAY 7, 2026 LUNCH)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	6,600.00		

	FAD	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(CATERING SERVICES INCLUSION 200 PAX AM SNACKS,PM SNACK, LUNCH, FOR FPA ANNIVERSARY MAY 29,2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	199,500.00		
	CARAGA	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(AM SNACKS,PM SNACK, LUNCH, FOR INFO CARAVAN IN AGUSAN DEL NORTE JUNE 20, 2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	156,000.00		
	R5	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(AM SNACKS,PM SNACK, LUNCH, FOR INFO CARAVAN IN CAMARINES SUR JULY 14,2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	78,000.00		
	FAD	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(MEALS PACKE DLUNCH FOR FIRE DRILL SEMINAR JUNE 9,2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	35,200.00		
	FAD	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(am,pm snacks dpwh meeting JUNE 17,2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	13,000.00		
	FAD	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(BOTTLED WATER meeting JUNE 17,2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	6,600.00		
	QMS	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW(LUNCH MEALS meeting JUNE 24,2026)	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	7,920.00		

[illegible]

	LSO	Laboratory Chemicals for Chemical Testing, Laboratory Chemicals for Microbiological Testing, Laboratory Supplies for Chemical Testing, Laboratory Supplies for Microbiological Testing(POTASSIUM SULFATE)	Sec 32	NO	LCRB	02/2026	11/2026	GAA 2026	14,600.00		
TECHNICAL AND SCIENTIFIC EQUIPMENT											
	FPA	Repairs and maintenance of Technical and Scientific Equipment (Instruments - Preventive Maintenance)	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	42,400.00		
NRP FUNDS											
AWARDS/REWARDS											
	FPA	Developmental Awards, Flowers, Plaque, Tokens, etc.	Sec 32	NO	N/A	02/2026	11/2026	GAA 2026	20,000.00		
MEDICAL, DENTAL AND LABORATORY SUPPLIES											
	FPA	Laboratory Chemicals for Chemical Testing, Laboratory Chemicals for Microbiological Testing, Laboratory Supplies for Chemical Testing, Laboratory Supplies for Microbiological Testing	Sec 32	NO	LCRB	02/2026	11/2026	GAA 2026	551,242.80		
OFFICE SUPPLIES EXPENSES											
	FPA	Office Supplies and consumables	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	136,493.48		
OTHER SUPPLIES EXPENSES											
		Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	2,169,640.70		
PRINTING AND PUBLICATION EXPENSES											
	FPA	Printing and Publication	Sec 32	NO	N/A	02/2026	11/2026	GAA 2026	181,620.00		
	R2-NRP	Printing and publication Expenses (backdrop) (-JULY 16-17,2026 IN ISABELA)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	640.00		
	R2-NRP	Printing and publication Expenses (backdrop) (-JULY 28,2026 IN QUIRINO)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	1,240.00		
REPRESENTATION EXPENSES											
	FPA	Representation Expenses	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	7,223,366.17		
	RVIII-NRP	Representation Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY 7,2026)(AM,PM,SNACKS,LUNCH) MAY 21,2026- TALIBON BOHOL)(AM,PM,SNACKS,LUNCH) MAY 22,2026- CATIGBIAN BOHOL)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	RVII-NRP	Representation Expenses (AM,PM,SNACKS,LUNCH) MAY 21,2026- TALIBON BOHOL)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	52,000.00		
	RVII-NRP	Representation Expenses (AM,PM,SNACKS,LUNCH) MAY 22,2026- CATIGBIAN BOHOL)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	52,000.00		

	R5-NRP	Representation Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JUNE 9,2026-RI-MAOS RICE FOCALS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	13,000.00		
	R5-NRP	Representation expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JUNE 11,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	14,560.00		
	R5-NRP	Representation expenses (meals and snacks) (AM,LUNCH,PM SNACKS, VENUE RENTAL FOR 25PAX-JUNE 25,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	18,000.00		
	R5-NRP	Representation expenses (meals and snacks) (AM,LUNCH,PM SNACKS, VENUE RENTAL FOR 28PAX-JUNE 26,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	19,560.00		
	R5-NRP	Representation expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JUNE 11,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	14,560.00		
	R7-NRP	Representation expenses (AM,LUNCH,PM SNACKS/ RENTS-BUILDING-VENUE/RENT EQUIPMENT-SOUND SYSTEM,PROJECTOR VEHICLE-JUNE 29,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	102,000.00		
	R10-NRP	Representation expenses (meals and snacks) (AM,LUNCH,PM SNACKS, VENUE AND FACILITIES -JUNE 4,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	46,200.00		
	R7-NRP	Representation expenses (TARPAULIN-CATIGBIAN BOHOL MAY 22,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	896.00		
	R10-NRP	Representation expenses (meals and snacks) (AM,LUNCH,PM SNACKS, VENUE AND FACILITIES -JUNE 2,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	46,200.00		
	R7-NRP	Representation expenses (TARPAULIN-CATIGBIAN BOHOL MAY 21,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	896.00		
	R4-NRP	Representation expenses (AM,PM,LUNCH-BATANGAS JUNE 24,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	36,400.00		
	R2-NRP	Representation expenses (AM,PM,LUNCH-AGLIPAY QUIRINO JUNE 30,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	26,000.00		
	R5-NRP	Representation expenses (AM,PM,LUNCH-PROVINCE OF ALBAY JUNE 23,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	13,000.00		
	R5-NRP	Representation expenses (AM,PM,LUNCH-PROVINCE OF ALBAY JUNE 24,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	14,560.00		
	R11-NRP	Representation expenses (MEALS AND SNACKS-ASUNCION, DAVAO DEL NORTE JUNE 18,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	R10-NRP	Representation expenses (AM,PM,LUNCH-LANAO DEL NORTE JULY 9,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	R3-NRP	Representation expenses (MEALS AND SNACKS OF 50 PAX-ASUNCION, NUEVA ECIIA MUNOZ JUNE 10-11,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	84,000.00		
	NIR-NRP	Representation expenses (AM,PM,LUNCH, RENTAL VENUE, ACCOMMODATION-LANAO DEL NORTE JUNE 29-30,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	55,000.00		
	NIR-NRP	Representation expenses (AM,PM,LUNCH, RENTAL VENUE, ACCOMMODATION-LANAO DEL NORTE JUNE 22-25,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	89,102.00		

	R9-NRP	Representation expenses (MEALS AND SNACKS-ASUNCION, ZAMBOANGA SIBUGAY JUNE 24,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	R9-NRP	Representation expenses (AM,PM,LUNCH, RENTAL VENUE, -TAGUM DAVAO DEL NORTE JUNE 19,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	46,000.00		
	R3-NRP	Representation expenses (MEALS AND SNACKS-MUNOZ, NUEVA ECJA JUNE 18,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	52,000.00		
	R3-NRP	Representation expenses (MEALS AND SNACKS-TARLAC CITY JUNE 17,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	R5-NRP	Representation Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JULY 21-23,2026-RI-MAO'S RICE FOCALS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	18,000.00		
	R5-NRP	Representation expenses (AM,PM,LUNCH- PROVINCE OF CATANDUANES JULY 21-23,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	19,560.00		
	R2-NRP	Representation expenses (AM,PM,LUNCH- CABAROGUIS QURININO JULY 28,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	26,000.00		
	R2-NRP	Representation expenses (MEALS AND SNACKS-CABAROGUIS QURININO JUNE 29,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	R3-NRP	Representation Expenses (meals and snacks) (AM,LUNCH,PM SNACKS- JUNE23,2026 TARLAC CITY-RI-MAO'S RICE FOCALS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	52,000.00		
	R12-NRP	Representation expenses (MEALS AND SNACKS-NORALA SOUTH COTABATO ON JULY 23,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	156,000.00		
	R2-NRP	Representation expenses (VENUE JULY 28,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	5,000.00		
	R5-NRP	Representation expenses (MEALS AND SNACKS-CAMARINES SUR AUGUST 6-7,2026,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	27,560.00		
OTHER SUPPLIES AND MATERIALS EXPENSES											
Semi-expendables- ICT											
	FPA	3-in-1 Printer	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	735,400.00		
	FPA	SEMI ICT EXPENSES (PRINTER)	Sec 32								
	R4-NRP	SEMI ICT EXPENSES (PRINTER)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	32,000.00		
	R12-NRP	SEMI ICT EXPENSES (PRINTER)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	32,000.00		
	R5-NRP	SEMI ICT EXPENSES (PRINTER)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	26,022.00		
Semi-expendables- Furnitures, Fixtures and Books Expense											
	FPA	Mahogany chair, Mobile pedestal, others	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	28,441.46		
	R6-NRP	SEMI FURNITURE AND FIXTURE	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	29,758.54		
Semi-expendables- Other machinery equipment											
	FPA	Semi-expendables- Other machinery equipment	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	11,500.00		
TRAINING EXPENSE											
	FPA	Training Expenses	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	2,522,616.00		

	R3-NRP	Training Expenses (meals and snacks) (INFOCARAVAN ON THE SAFE BJUDICIOUS USE OF FERTILIZER AND PESTICIDES IN BONGABON NUEVA ECJA ON APRIL 29,2026, MEALS AND SNACK)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	78,000.00		
	R2-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	24,000.00		
	R2-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	132,000.00		
	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY 19,2026-RL- AEW /IAS TRAINING)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	18,200.00		
	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY 19,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	13,000.00		
	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY 20,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	22,200.00		
	R5-NRP	Venue Rental -MAY 19,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	5,000.00		
	R5-NRP	Venue Rental -MAY 19,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	5,000.00		
	R5-NRP	Venue Rental -MAY 20,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	5,000.00		
	R5-NRP	Room Accommodation -MAY 20,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	22,500.00		
	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY 21,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	22,200.00		
	R5-NRP	Venue Rental -MAY 21,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	5,000.00		
	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY 21,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	14,560.00		
	RIV-NRP	Accommodation (Two Nights) - May 13- 14,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	55,000.00		
	RIV-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY 13-14,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	48,000.00		
	RV-NRP	Training Expenses Coffee, candies, paper cups, legal size paper	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	3,099.50		
	RIV-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY 21,2026- nola oriental mindoro)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	104,000.00		
	RIV-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY 22,2026- naulan oriental mindoro)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	36,400.00		
	RIV-NRP	Training Expenses (RICE CLUSTERS, AEW AND COOPERATIVE IN R4-B ORIENTA MINDORO MAY 19-20,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	5,105.25		
	RIV-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-MAY19-20,2026- mindoro)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	103,000.00		
	RIV-NRP	Training Expenses (supplies and materials)(NOTEBOOK, BALLPEN,CLIPBOARD,CANDIES,COFFEE,P APER CUPS,BISCUITS) JUNE 9-10,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	4,782.25		
	RIV-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JUNE 9-10,2026- INFANTA QUEZON)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	48,000.00		
	RVIII-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS- MAY 12-13,2026- VISCA BAYBAY CITY)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	74,000.00		
	RIV-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JUNE 17,2026- PALAWAN)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	31,200.00		
	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JUNE 9,2026-RL- AEW /IAS TRAINING)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	18,200.00		

	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JUNE 10,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	20,800.00		
	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JUNE 11,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	20,800.00		
	FRD-NRP	Training Expenses (SPECIALTY,EXPENDABLE FILE,FRAMESTICKER PAPER, PHOTO PAPER,PERMANENT MARKER - NUEVA ECIJA JUNE 15-19,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	2,666.00		
	FRD-NRP	Training Expenses (Meals and snacks) (MEALS AM,PM, SNACKS - NUEVA ECIJA JUNE 15-19,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	199,700.00		
	FRD-NRP	Training Expenses (TOKEN OF APPRECIATION GIFT SET SHOPPING BAG- NUEVA ECIJA JUNE 15-19,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	5,000.00		
	FRD-NRP	Training Expenses (ID LACE,PEN- NUEVA ECIJA JUNE 15-19,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	2,560.00		
	FRD-NRP	Training Expenses (POLO SHIRTS AND BAGS- NUEVA ECIJA JUNE 15-19,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	48,205.00		
	FRD-NRP	Training Expenses (PROVIDERS) (TRAINING AND WORKSHOP- NUEVA ECIJA JUNE 15-19,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	200,000.00		
	R7-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-ASD-JUNE 24- 25,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	102,000.00		
	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JULY 21-23,2026- RL-AEW/JASTRAINING.1)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	23,200.00		
	R5-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS-JULY 21-23,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	65,750.00		
	R2-NRP	Training Expenses (meals and snacks) (AM,LUNCH,PM SNACKS CAUAYAN ISABELA-JULY 16-17,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	52,000.00		
	R3-NRP	Training Expenses (OTHER SUPPLIES) (TARPAULINE AND STAGE BACKGROUND MONTH OF JUNE)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	3,037.00		
	R2-NRP	Training Expenses (venue) (-JULY 16- 17,2026 IN ISABELA)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	30,000.00		
	R5-NRP	Training expenses (BALL PEN, NOTEBOOK BINDER REFILL, PLASTIC ENVELOP,ID WITH CLIP PAPER LEGAL , INK CARTRIDGE	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	25,757.00		
	FFA	Training Expenses (supplies and	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	1,418.15		
	R5-NRP	Training Expenses (supplies and material) RENTAL OF SOUND SYSTEM, RENTAL OF LED SCREEN	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	25,000.00		
	R5-NRP	Training Expenses (supplies and material)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	3,398.00		
	RIV-NRP	Training Expenses (supplies and materials)Notebook, ballpen,clipboard,legal paper,candies,coffee, paper cups, biscuits (RICE CLUSTERS, AEW AND COOPERATIVE IN R4-A MAY 13-14,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	5,105.25		
	RV-NRP	Training Expenses (supplies and materials)backdrop,tamagulin	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	5,105.25		
	RV-NRP	Training Expenses (supplies and materials)Ballpen, Notebook binder refill, specialty paper a4, certificate holder,plastic envelop	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	9,983.35		
	FFA	Training Expenses (van rental)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	70,000.00		
TRAINING EXPENSES	FRD-NRP	Training Expenses (VAN RENTALS) (13 SEATERS-NUEVA ECIJA JUNE 15-19,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	110,000.00		
RENT / LEASE EXPENSES											
RENTAL EQUIPMENT-RENTAL	NIR-NRP	Rental(9x16 LED WALL RENTAL PACKAGE)	Sec. 32	NO	LCRB	01/2026	12/2026	GAA 2026	30,000.00		
Rental Expenses	RVII-NRP	Rental Expenses- EQUIPMENT(SOUND SYSTEM,PROJECTOR,CHAIRS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	10,000.00		
Rental Expenses	RVII-NRP	Rental Expenses- EQUIPMENT(SOUND SYSTEM,PROJECTOR,CHAIRS)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	10,000.00		
Rental Expenses	RVII-NRP	Rental Expenses- EQUIPMENT(SOUND SYSTEM)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	25,000.00		

RENTAL OF LED WALLS, LIGHTS AND SOUNDS	R11-NRP	RENTS EQUIPMENT(RENTAL OF LED WALL, LIGHT AND SOUNDS JUNE 18,2026)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	20,000.00		
INFOCARAVAN	R12-NRP	Rents- light, sounds and Led wall	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	60,000.00		
INFOCARAVAN	R10-NRP	Rents-Equipment (AV FACILITY) (-JULY 9,2026 IN LALA LANA DEL NORTE)	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	28,500.00		
INFOCARAVAN	R10-NRP	Rents- TRANSPORTATION,VAN RENTAL WITHIN LANA DEL NORTE JULY 9,2026	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	41,000.00		
INFOCARAVAN	R12-NRP	Rents- Venue	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	20,000.00		
Rental Expenses- Venue	RIV-NRP	Rental Expenses- Venue[ACCOMODATION 2-DAYS]	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	55,000.00		
OTHER PROFESSIONAL SERVICES	FOCU-BC	LAB TESTING	Sec 32	NO	N/A	01/2026	01/2026	GAA 2026	48,384.00		
CONTINUING FUNDS											
MEDICAL, DENTAL AND LABORATORY SUPPLIES											
	FPA	Laboratory Chemicals for Chemical Testing, Laboratory Chemicals for Microbiological Testing, Laboratory Supplies for Chemical Testing, Laboratory Supplies for Microbiological Testing	Sec 32	NO	LCRB	02/2026	11/2026	GAA 2026	23,720.00		
OFFICE SUPPLIES EXPENSES											
	FPA	Office Supplies and consumables	Sec 32	NO	LCRB	02/2026	11/2026	GAA 2026	23,206.00		
OTHER SUPPLIES EXPENSES											
	FPA	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)	Sec 32	NO	LCRB	02/2026	11/2026	GAA 2026	253,536.61		
PRINTING AND PUBLICATION EXPENSES											
	FPA	Printing and Publication	Sec 32	NO	N/A	02/2026	11/2026	GAA 2026	5,742.50		
REPRESENTATION EXPENSES											
Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month	FPA	Meals for organizing intra and inter-agency meetings, Agency official functions/celebration, Celebration of National Womens Month, Anniversary, Meals for the 18-day campaign to end VAW	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	195,125.50		

TRANSPORTATION EQUIPMENT										
	NIR,PMID	Repair and maintenance of service vehicle and/or motorcycle including vehicle tires and batteries	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	54,180.00	
OTHER SUPPLIES AND MATERIALS EXPENSES										
Semi-expendables- ICT Equipment Expense and Machinery and Equipment Expense	FPA	3-in-1 Printer	Sec 32	NO	N/A	01/2026	12/2026	GAA 2026	8,300.00	
ICT EQUIPMENT	PMID	HIGH-END PRINTER	Sec 32	NO	N/A	01/2026	02/2026	GAA 2026	180,990.00	
ICT EQUIPMENT	PMID	Camera	Sec 27	YES	LCRB	10/2025	12/2025	GAA 2026	69,289.00	
Semi-expendables- Office Equipment	FPA	Semi-expendables- Office Equipment	Sec 32	NO	LCRB	01/2026	12/2026	GAA 2026	27,901.00	
TRAINING EXPENSE										
	PMID	Training Expenses	Sec 32						520,741.58	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM										
TRAVELLING EXPENSES										
	FPA	TEV-local (Airline Tickets)	NP 35.5	NO	N/A	01/2026	12/2026	GAA 2026	2,541,000.00	
	NRP	TEV-local (Airline Tickets)	NP 35.5						1,772,500.00	
TRAINING EXPENSE										
	FPA	Training Expenses (Airline tickets)	NP 35.5	NO	N/A	01/2026	01/2026	GAA 2026	4,643,000.00	
OFFICE SUPPLIES EXPENSES										
	FPA	Office Supplies and consumables	NP 35.5	NO	N/A	01/2026	12/2026	GAA 2026	400,000.00	
OTHER SUPPLIES EXPENSES										
	FPA	Other supplies and materials, ID Consumables (PVC Card, Transfer Film, Toner, Certificates)	NP 35.5	NO	N/A	01/2026	02/2026	GAA 2026	75,000.00	
									332,917,349.90	

Total Amount of Estimated Budget for EPA Projects
Total Amount of CSEs to be Purchased from PS-DBM
Total Amount of Estimated Budget

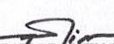
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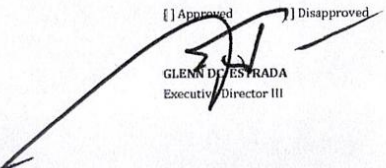
REMARKS
Programs and projects should be aligned with budget documents, and especially those posted at the Phil-GEPS.
Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Prepared:


OLIVIA R. MARZAN
Head, BAC Secretariat

Recommending Approval:


GERARDO T. SANTIAGO
BAC Chairperson

[] Approved [] Disapproved

GLENN D. ESTRADA
Executive Director III